



2013 Annual Report
14th Annual Meeting
March 27, 2014



2013 ~ An Awesome Year in Review

Maybe you've helped as a volunteer, perhaps you've witnessed it as a visitor, or read about it in our emails or in the newsletter, or maybe you've just heard the buzz around the Valley: RVCC had a pretty amazing year in 2013. Here are a few highlights:

- ◆ A terrific membership campaign, swelling our ranks to over 500 members (a 42% increase over 2012) and over \$10,000 in dues paid;
- ◆ Our **"Stuff Happens"** campaign that raised over \$45,000, including grants totaling \$32,000 from 3 foundations, for our newly-installed septic system, the recently completed removal of asbestos steam pipe insulation in the crawl space, and other heating system repair projects;
- ◆ Record **Treasure Chest** sales, averaging over \$6,600 per month and 17% over last year in our expanded and newly-remodeled thrift store;
- ◆ Greatly expanded Wi-Fi coverage, offering broadband connectivity for tenants, guests and staff throughout the building;
- ◆ A new **Rockfish Lounge** that will soon become the Valley's favorite morning internet café and meeting spot, serving fresh-brewed coffee from the on-site roastery of our new tenant, **Trager Brothers Coffee**;
- ◆ Coffee House concerts filling the Lounge with music and art exhibits filling the auditorium with the amazing talents of local quilters, painters, and other artisans;
- ◆ Lovingly restored maple floors throughout the building, thanks to our successful \$10,000 **"Floor Us!"** fundraising campaign;
- ◆ A new roof over the rear classroom wing housing the Lounge and the Treasure Chest;
- ◆ New storm windows in the beautifully renovated auditorium;
- ◆ A new RVCC sign on Rt. 151, thanks to our **"What's Your Sign?"** fundraising appeal;
- ◆ A new walking and nature trail nearing completion around the perimeter of our 10-acre property, in partnership with Nelson County Master Gardeners;
- ◆ A grant for \$7,700 to develop **"Rockfish University"** – our new high-tech classroom venue for seminars, webinars, group training, and meetings, helping us fulfill our education mission;
- ◆ A restored baseball field, accomplished in partnership with **Baseball Team Nelson 18U**; and
- ◆ Our brand-new partnership with **Rockfish Valley Community Orchestra**, a multi-generational ensemble that will bring live music to RVCC and the Valley.

We are The Rock... This is How We Roll!

Sincerely,
Gifford Childs, President

*The mission of RVCC is to create a well-maintained, safe and caring place . . . that encourages **"community to happen"** through the arts, education and recreation. Two concepts are important here – place and community. Hence we are known as a community center, and caring for both the community and the place is our core mission.*

2013 RVCC Board of Directors

The Board of RVCC deserves much recognition for their constant brain and brawn! Board of Directors serving in 2013:

Gifford Childs

President

Sarah Jane Stewart

Vice President

Cheryl Klueh

Treasurer

Sharon Gress

Secretary

Chuck Kiehl

Bill Perrelli

Bob Yoder

Sue Chase

Elaine Weems

Phil Hearne

Rob Cooke (stepped down in 2013)

Bob Kinney (term ended in 2013)

2013 RVCC Tenants

Carol de la Herran | Reiki

Claudia Gibson | Catering/Cuisine

Susan Gorman | Derby Vixen

Habitat for Humanity | Nelson

John Helfrick | Afton Laser Arts

Tammy Huffman | Full Circle Salon

Sallie Justice | Life Coaching

Cathy Kiehl | Art Therapy

David Lipscomb | VA Rockhound

David Moldenhauer

K Robins | Symbolic Silver Jewelry

Trager Brothers Coffee

Rose Valentino | Fashion Design/
Individual Couture

Karen Walker-Cooke

Core Fitness Synergy

Mitchell Webster

Heritage Basket Studio & Chair Caning

Treasure Chest Thrift Store

2013 RVCC Class instructors

Karen Asher

Weight Watchers

Larry Cabaniss

Tae Kwon Do

Sue Chase | Folk Dance

Martina Compton | Yoga

Heidi Davis | Zumba

Sallie Justice | Life Coaching

Rebecca L'Abbe | Yoga

Sandra Pleasants | Yoga

Brian Webb | Yoga

Brian Wright | Qigong

Leslie Alexander | Driver
Training

2013 RVCC Staff

Stu Mills

Executive Director

Sara Taylor

Operations Manager

Carlos Ramos & Kat Walsh

Custodian

Treasure Chest Thrift Store

Marie Dennis

Manager

**Eleanor Massie, Betsy Greenleaf, &
Kat Walsh**

Assistant Managers

2013 Financial Highlights for RVCC, Inc.

Community Sources of Income for RVCC Operations

Grants (Corporate & Foundations)	\$42,980
Fundraising (Net)	\$21,864
Community Breakfast	\$4,367
Christmas Tree Sales	\$2,389
Rockfish Nights	\$10,809
Market	\$2,593
Other Events	\$1,706
Membership Dues	\$16,305
Direct Public Support	\$16,389
Total	\$97,538

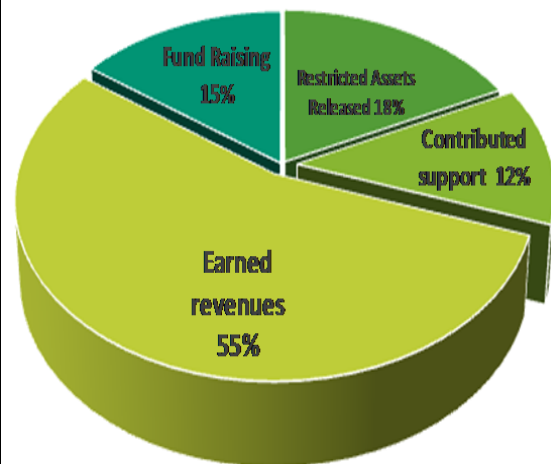
Condensed Balance Sheet for RVCC, Inc.

	2013
Assets	
Liquid	\$86,000
Fixed	\$212,000
Total Assets	\$298,000
Liabilities	
Total Liabilities	\$45,000
Equity	
Temporarily Restricted Assets	\$16,000
Unrestricted Assets	\$217,000
Net Income	\$20,000
Total Equity	\$25,300
Total Liabilities and Equity	\$298,000

2013 Revenue for RVCC, Inc.

(Excluding non-cash contributions)

Total: \$249,197



2013 Expenses for RVCC, Inc.

(Excluding non-cash expenses)

Total: \$229,595

