



2012 Annual Report
13th Annual Meeting
March 27, 2013



2012 ~ Highlights and Challenges

The mission of RVCC is to create a well-maintained, safe and caring place . . . that encourages “community to happen” through the arts, education and recreation. Two concepts are important here – place and community. Hence we are known as a community center, and caring for both the community and the place is our core mission.

HIGHLIGHTS:

- ◆ In July we hired Sara Taylor as Operations Manager to coordinate RVCC activities, programs and events.
- ◆ In October Stu Mills came on as Executive Director. Stu is our lead in obtaining funding for the building upgrades and developing new programs and educational opportunities.
- ◆ The most significant progress this year was the Auditorium renovation: we installed a new ceiling, lighting, added insulation, ceiling fans and storm windows. The design highlights the original clerestory windows and brings natural light to the room. To complete the transformation, the “Floor Us” campaign raised funds to totally repair and restore the original maple floors of the auditorium and the 2 side halls.
- ◆ The Treasure Chest Thrift Store has seen increased sales, customer visits and donations thanks to Lynn Mark, Eleanor Massie and the entire team. When Lynn moved away, Marie Dennis, our new Thrift Store Manager, has continued the improvements. Expansion plans have been completed to make room for furniture sales and a fully stocked area for book sales. The gutters and downspouts were repaired on 6 rooms of the thrift store, and the exterior walls and fascias were repainted.
- ◆ Room 10 was transformed into the finest exercise room in the area and is managed by Karen Walker Cooke and her Core Fitness Synergy program.
- ◆ The former Hamner Lounge was completely renovated and is now the Rockfish Lounge, featuring a new bar top and table of local soapstone. It is fully operational and available for parties, meetings and events with a cozy atmosphere.
- ◆ And finally, we have a fantastic group of artists and community organizations that provides RVCC with a very stable base through rental income, and allows us to cover much of the building operating cost and brings in a large number of visitors.

FINANCIAL POSITION: RVCC had net income of **\$43,100** in 2012. This income will be used to fund long term improvements to the building. There are also special funds set up for specific projects, as mentioned below. A chart is attached on the last page of this report.

PLANS FOR 2013: RVCC has very ambitious plans for 2013.

1. Obtain funding for and install a new septic system in the original part of the building.
2. Obtain funding for the next phase of the heating system improvements to increase efficiency and reliability and eliminate asbestos in the crawl space.
3. Install a new roof on the west side of the 1975 addition.
4. Create a walking path around the property perimeter; rejuvenate the soccer and ball fields, plus other possible surprises.

CHALLENGES FOR 2013: As RVCC continues to grow and provide more opportunities for people to experience community through fellowship, recreation, entertainment and classes, we have many challenges to address. Here are three ways you can help:

Volunteer your time – Help out at the Treasure Chest, RVCC Fundraising Events or building improvements. Your time converts to money for RVCC!!

Support your Community Center! Come to events, take a class, get involved, make a tax-deductible donation to one of our fundraising campaigns.

Encourage membership – Invite your friends and neighbors to RVCC activities and ask them to join. There is something for everyone!

Let us know what you would like to see at RVCC – If you have an idea that you think would be fun, let’s work together to make it happen.

Sincerely,
Gifford Childs, President

2012 RVCC

Board of Directors

The Board of RVCC deserves much recognition for their constant brain and brawn! Board of Directors serving in 2012:

Gifford Childs

President

Sarah Jane Stewart

Vice President

Bob Kinney

Treasurer

Sue Chase

Rob Cooke

Sharon Gress

Bill Howard

Chuck Kiehl

Cheryl Klueh

Bill Perrelli

Bob Yoder

2012 RVCC Tenants

Leslie Alexander | *Driving School*

Christine Davis | *Massage*

Carol de la Herran | *Reiki*

Greg Ebelherr | *Insurance*

Charles Flickinger | *Sculpture*

Claudia Gibson | *Catering/Cuisine*

Susan Gorman | *Derby Vixen*

Habitat for Humanity | *Nelson*

The Hamner Theater

John Helfrick | *Afton Laser Arts*

Sallie Justice | *Life Coaching*

Cathy Kiehl | *Art Therapy*

David Lipscomb | *VA Rockhound*

K Robins | *Silversmith*

Wren Shoumate | *Visual Artist*

Rose Valentino | *Fashion Design/
Individual Couture*

Karen Walker-Cooke

Core Fitness Synergy

Mitchell Webster

Heritage Basket Studio & Chair Caning

Treasure Chest Thrift Store

2012 RVCC Class instructors

Sara Pope Agelasto *Yoga*

Karen Asher

Weight Watchers

Megan Atthowe | *Yoga*

Larry Cabaniss

Tae Kwon Do

Sue Chase | *Folk Dance*

Martina Compton | *Yoga*

Christine Davis | *Afri-Cardio*

Heidi Davis | *Zumba*

Linda Hobson

Arthritis Foundation Fitness

Sallie Justice | *Life Coaching*

Elizabeth Martin

Zero Balancing

Sandra Pleasants | *Yoga*

Brian Webb | *Yoga*

Brian Wright | *Qigong*

2012 RVCC Staff

Stu Mills

Executive Director

Sara Taylor

Operations Manager

Carlos Ramos

Custodian

Treasure Chest Thrift Store

Lynn Mark

Manager, 2011-Nov. 2012

Marie Dennis

Manager, Dec. 2012-present

Eleanor Massie & Betsy Greenleaf

Assistant Managers

2012 Financial Highlights for RVCC, Inc.

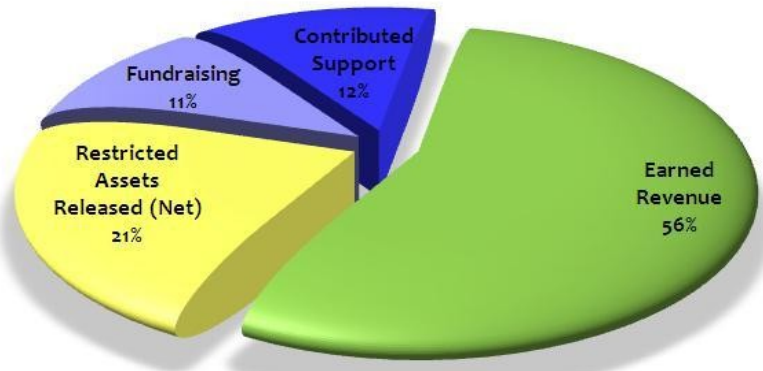
Community Sources of Income For RVCC Operations 2012

Grants (Corporate, Gov't & Foundations)		\$7,300
Fundraising (Net)		\$16,600
Rockfish Nights	\$9,600	
Christmas Tree Sales	\$2,700	
Community Markets	\$1,500	
Pancake Breakfasts	\$3,700	
All Other	-\$900	
Membership Dues		\$8,600
Direct Public Support		\$19,700
Total		\$52,200

Condensed Balance Sheet for RVCC, Inc.

	2012	2011
Assets		
Liquid	\$91,000	\$78,000
Fixed	\$190,000	\$165,000
Total Assets	\$281,000	\$243,000
Liabilities		
Total Liabilities	\$25,000	\$29,000
Equity		
Temporarily Restricted Assets	\$38,000	\$11,000
Unrestricted Assets	\$175,000	\$175,000
Net Income	\$43,000	\$28,000
Total Equity	\$256,000	\$214,000
Total Liabilities and Equity	\$281,000	\$243,000

2012 Revenue for RVCC, Inc. (Excluding non-cash contributions) Total: \$281,000



2012 Expenses for RVCC, Inc. (Excluding non-cash expenses) Total: \$201,000

