

Rockfish Valley Community Center

2011 Annual Report

12th Annual Meeting
March 29, 2012



2011 ~ Highlights and Challenges

The mission of RVCC is to create a well-maintained, safe and caring place . . . that encourages “community to happen” through the arts, education and recreation. Two concepts are important here – place and community. Hence we are known as a community center, and caring for both the community and the place is our core mission.

HIGHLIGHTS: We’ve made some significant progress over the last year. The most significant was the turnaround in the performance of the Treasure Chest Thrift Store. Thanks to Lynn Mark, Eleanor Massie and the entire team, sales, customer visits and donations have all dramatically increased.

Another major accomplishment was the Hamner Theater. After a very difficult year in 2010 the theater reorganized and is now an independent entity. The theater has an excellent Board of Directors and advisory committee that has worked very hard to expand programming and attendance.

As new owners of the building and ten acres of land we are now able to work on long term improvements. In 2011 we invested \$33,000 for a new boiler and improvements to the heating system. Funding for this project came from the Perry Foundation and the Charlottesville Area Community Foundation.

You may have noticed the improvements in signage. This year we upgraded the sign at the entrance, added a sign to the gable end of the building and added a sign on Rt.151.

And finally our occupancy rate increased to an all time high. Having all our rooms rented to a fantastic group of artists and community organizations provides RVCC with a very stable base and allows us to cover most of the operating cost of the building while keeping rental rates low. With all our rooms rented and an increasing number of class offerings there is much going on, and we are seeing a lot more visitors.

FINANCIAL POSITION: RVCC had net income of \$28,000 in 2011. This income will be used to fund long term improvements to the building. A chart is attached on the last page of this report.

PLANS FOR 2012: RVCC has very ambitious plans for 2012.

- ☑ Auditorium renovation with a new ceiling, lighting, added insulation and ceiling fans. The design will highlight the original clerestory windows and bring natural light to the room. This upgrade should increase usage of this space and allow us to offer higher quality activities for you.
- ☑ Obtain funding for the next phase of the heating system improvements which will increase heating efficiency and reliability as well as eliminate asbestos in the crawl space.
- ☑ Complete the improvements to the theater and thrift store exterior walls with new paint, renovated fascias, gutters and downspouts.

CHALLENGES FOR 2012: As RVCC continues to grow and provide more opportunities for people to experience community through fellowship, recreation, entertainment and classes, we have many challenges to address. Here are three ways you can help:

- ☑ **Volunteer your time** – Help out at the Treasure Chest, Hamner Theater, RVCC Fundraising Events or building improvements. Your time converts to money for RVCC!!
- ☑ **Encourage membership** – Invite your friends and neighbors to RVCC activities and ask them to join. There is something for everyone!
- ☑ **Let us know what you would like to see at RVCC** – If you have an idea that you think would be fun, let’s work together to make it happen.

Sincerely,

Gifford Childs, President

2011 RVCC Board of Directors

The Board of RVCC deserves much recognition for their constant brain and brawn! Board of Directors serving in 2011:

Sue Chase

Gifford Childs
President

Margaret Clair

Bill Howard
Vice-President

Bob Kinney
Treasurer

Connie Muscenti
Secretary

Sarah Jane Stewart

Bob Yoder

2011 RVCC Tenants

Leslie Alexander | *Driving School*

Christine Davis | *Massage*

Greg Ebelherr | *Insurance*

Charles Flickinger | *Sculpture*

Claudia Gibson | *Catering/Cuisine*

Susan Gorman | *Fiber Artist*

Habitat for Humanity | *Nelson County*

The Hamner Theater

Cathy Kiehl | *Art Therapy*

David Lipscomb | *VA Rockhound*

K Robins | *Silversmith*

Rockfish Seniors Program

Wren Shoumate | *Visual Artist*

Treasure Chest Thrift Store

Rose Valentino | *Fiber Artist*

Class instructors

Sara Pope Agelasto | Yoga

Karen Asher | Weight Watchers

Megan Atthowe | Yoga

Larry Cabaniss | Tae Kwon Do

Sue Chase | Folk Dance

Christine Davis | Afri-Cardio

Linda Hobson | Arthritis

Foundation Fitness

Sallie Justice | Life Coach

Rebecca L'Abbe | Yoga

Sandra Pleasants | Yoga

Brian Webb | Yoga

2011 RVCC Staff

Bo Holland
Center Manager

Lynn Mark
Treasure Chest Manager

Eleanor Massie
*Treasure Chest
Assistant Manager*

Carlos Ramos
Janitor

Boomie Pedersen
Peter Coy
*Co-Artistic Directors
Hamner Theater*

2011 Financial Highlights for RVCC, Inc.

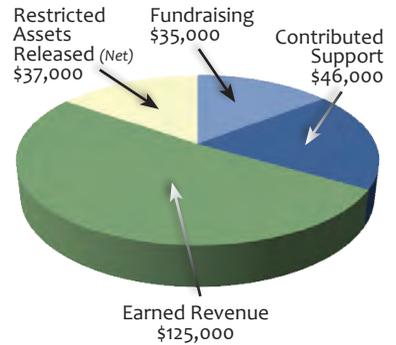
Community Sources of Income for RVCC Operations 2011

Grants (Government & Foundations)		\$9,000
Fundraising (Net)		\$19,600
Rockfish Nights	\$9,400	
Christmas Tree Sales	\$2,500	
Community Markets	\$1,300	
Pancake Breakfasts	\$3,600	
All Other	\$2,800	
Membership Dues		\$6,200
Direct Public Support		\$31,200
Total		\$66,000

Condensed Balance Sheet for RVCC, Inc. (Includes Hamner Theater and Senior Program)

	2011	2010
Assets		
Liquid	\$78,000	\$108,000
Fixed	\$165,000	\$149,000
Total Assets	\$243,000	\$257,000
Liabilities		
Total Liabilities	\$29,000	\$25,000
Equity		
Temporarily Restricted Assets	\$11,000	\$57,000
Unrestricted Assets	\$175,000	\$179,000
Net Income	\$28,000	(\$4,000)
Total Equity	\$214,000	\$232,000
Total Liabilities and Equity	\$243,000	\$232,000

2011 Revenue for RVCC, Inc. Total: \$243,000



2011 Expenses for RVCC, Inc. Total: \$215,000

